

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
37	SHPC: F.3 Cross Country and Sports Week	Nov 2022 - Mar 2023	S1-S5	500	\$17,700.00	\$35.40									
38	Field trip to Mai Po Nature Reserve	Dec 2022	S5	62	\$2,500.00	\$40.32									
39	Field trip to freshwater stream habitat	June 2023	S5	62	\$1,500.00	\$24.19									
40	STEAM fun day	June/July 2023	S1-S2	260	\$22,000.00	\$84.62									
41	Science Enrichment Course	June/July 2023	S1-S2	30	\$7,200.00	\$240.00									
42	Science competition	whole year	S1-S2	15	\$900.00	\$60.00									
43	EAS Week	Apr 2023	S1-S5	600	\$2,500.00	\$4.17									
44	EAS Monthly activities	Oct 2022 to Apr 2023	S1-S6	720	\$4,000.00	\$5.56									
45	CNET activities	Oct 22	S1-S3	376	\$2,000.00	\$5.32									
46	SCMP Programme	July 23	S1	132	\$25,000.00	\$189.39									
47	English competitions	Sep 2022 - May 2023	S1-S3	376	\$2,000.00	\$5.32									
48	English Learning Platform	Whole year	S1-S3	376	\$36,000.00	\$95.74									
49	Stargazing camp	Apr 2023	F5	55	\$30,000.00	\$545.45									
50	Physics in Motion	July 2023	F4	70	\$14,000.00	\$200.00									
51	Subsidies for music class tuition fee	Sept 2022 - Aug 2023	S1-S6	400	\$200,000.00	\$500.00									
52	School Picnic	Nov 2022	S1-S6	650	\$75,000.00	\$115.38									
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.1			12,364	\$1,348,467.00											
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36									
1															
2															
3															
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Sub-total of Item 1.2			0	\$0.00											
Total for Category 1			12,364	\$1,348,467.00											

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	STEM Room Repairment	STEM	\$10,000.00
2	Teachers' reference book for General Education	General Education	\$5,000.00
3	Transportation fee for General Education	for possible outing	\$1,000.00
4	Prizes	CH activities	\$600.00
5	Transport and Travelling	CH Visits	\$2,000.00
6	Transport and Travelling	MC2 activities	\$6,000.00
7	Travel Allowance for Guest Speakers	MC2 activities	\$1,000.00
8	Transport and Travelling	Careers activities	\$4,400.00
9	Timers and index cards	Holding debate workshops and competitions	\$200.00
10	Consumerables for TechMakers (e.g. 3D print plastics, consumerables for cutting machine)	CL/ICT department would organize TechMakers workshops for students to create their own products with these consumerables	\$5000
11	Membership fee for HKACE	CL/ICT department would like to collaborate with the professional organization so that students can receive more latest training in STEM	\$500

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12	Subscription fee for HKOI online judge for programming training	CL/ICT department would like to organize programming workshops for students to practice coding and join programming competitions such as HKOI. The self-learning platform can help students to achieve self-regulated learning.		\$4000											
13	Musical instruments	Instrumental classes, symphonic band, school orchestra and Chinese orchestra		\$63,500.00											
14	Repairment of school instruments	Instrumental classes, symphonic band, school orchestra and Chinese orchestra		\$20,000.00											
15	Repairment and tuning of school pianos	Choir and music activities		\$5,000.00											
16	English Drama Show	A drama show from a theatre company to raise students' interest in English language		\$10,000.00											
17	Equipment and Kindle	Studio and reading programme		\$36,000.00											
18	DVDs/CDs and games for Eng. Corner	Activities for Eng. Corner		\$2,000.00											
19	Prizes	LWL activities/Eng Builder		\$800.00											
(Please insert rows above if the space provided is insufficient.)															
Estimated Expenses for Category 2					\$167,500.00										
Estimated Expenses for Categories 1 & 2					\$1,515,967.00										

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	715
Estimated number of student beneficiaries:	715
Percentage of students benefiting from the Grant (%):	100%

Name of Contact Person for LWL:	Mr. Lau Kan Lung
Post of Contact Person for LWL:	Vice-Principal